

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
POSITIONS - LEGISLATIVE COUNT		0	14,000	14,000			
Personal Services		\$0	\$1,199,497	\$1,225,913			
All Other		\$0	\$356,928	\$356,928			
GENERAL FUND TOTAL		\$0	\$1,556,425	\$1,582,841			

LEGISLATURE

Interstate Cooperation - Commission on 0053

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
All Other		\$0	\$172,668	\$172,668			
GENERAL FUND TOTAL		\$0	\$172,668	\$172,668			

Interstate Cooperation - Commission on 0053

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.							
GENERAL FUND		2006-07	2007-08	2008-09			
All Other		\$0	\$33,452	\$46,330			
GENERAL FUND TOTAL		\$0	\$33,452	\$46,330			

Legislature 0081

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: BASELINE BUDGET							

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
POSITIONS - LEGISLATIVE COUNT		0.000	14,000	14,000			
Personal Services		\$0	\$1,199,497	\$1,225,913			
All Other		\$0	\$356,928	\$356,928			
GENERAL FUND TOTAL		\$0	\$1,556,425	\$1,582,841			

LEGISLATURE

Interstate Cooperation - Commission on 0053

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
All Other		\$0	\$172,668	\$172,668			
GENERAL FUND TOTAL		\$0	\$172,668	\$172,668			

Interstate Cooperation - Commission on 0053

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.							
GENERAL FUND		2006-07	2007-08	2008-09			
All Other		\$0	\$33,452	\$46,330			
GENERAL FUND TOTAL		\$0	\$33,452	\$46,330			

Legislature 0081

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: BASELINE BUDGET							

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	146.500	146.500
POSITIONS - FTE COUNT	0	37.373	37.373
Personal Services	\$0	\$18,907,313	\$20,500,144
All Other	\$0	\$4,719,649	\$4,719,649
GENERAL FUND TOTAL	\$0	\$23,626,962	\$25,219,793

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$760	\$760
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$760	\$760

Legislature 0081

Policy Committee: IN

Vote: 10-0

AFA Committee: TBL

Vote:

Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$300,602)	\$76,017
GENERAL FUND TOTAL	\$0	(\$300,602)	\$76,017

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$760)	(\$760)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$760)	(\$760)

Legislature 0081

Policy Committee: IN

Vote: 10-0

AFA Committee: TBL

Vote:

Initiative: Provides funding for capital equipment.

GENERAL FUND	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$30,000	\$30,000
GENERAL FUND TOTAL	\$0	\$30,000	\$30,000

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	146.500	146.500
POSITIONS - FTE COUNT	0.000	37.373	37.373
Personal Services	\$0	\$18,907,313	\$20,500,144
All Other	\$0	\$4,719,649	\$4,719,649
GENERAL FUND TOTAL	\$0	\$23,626,962	\$25,219,793

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$760	\$760
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$760	\$760

Legislature 0081

Policy Committee: IN

Vote: 10-0

AFA Committee: TBL

Vote:

Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$300,602)	\$76,017
GENERAL FUND TOTAL	\$0	(\$300,602)	\$76,017

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$760)	(\$760)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$760)	(\$760)

Legislature 0081

Policy Committee: IN

Vote: 10-0

AFA Committee: TBL

Vote:

Initiative: Provides funding for capital equipment.

GENERAL FUND	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$30,000	\$30,000
GENERAL FUND TOTAL	\$0	\$30,000	\$30,000

State House and Capitol Park Commission 0615

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
All Other		\$0	\$67,834	\$67,834			
GENERAL FUND TOTAL		\$0	\$67,834	\$67,834			
OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09			
All Other		\$0	\$500	\$500			
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$500	\$500			

State House and Capitol Park Commission 0615

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.							
OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09			
All Other		\$0	(\$500)	(\$500)			
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	(\$500)	(\$500)			

Study Commissions - Funding 0444

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
Personal Services		\$0	\$11,250	\$7,450			
All Other		\$0	\$16,100	\$16,100			
GENERAL FUND TOTAL		\$0	\$27,350	\$23,550			
FEDERAL EXPENDITURES FUND		2006-07	2007-08	2008-09			
All Other		\$0	\$545	\$545			
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$545	\$545			

State House and Capitol Park Commission 0615

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
All Other		\$0	\$67,834	\$67,834			
GENERAL FUND TOTAL		\$0	\$67,834	\$67,834			
OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09			
All Other		\$0	\$500	\$500			
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$500	\$500			

State House and Capitol Park Commission 0615

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.							
OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09			
All Other		\$0	(\$500)	(\$500)			
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	(\$500)	(\$500)			

Study Commissions - Funding 0444

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
Personal Services		\$0	\$11,250	\$7,450			
All Other		\$0	\$16,100	\$16,100			
GENERAL FUND TOTAL		\$0	\$27,350	\$23,550			
FEDERAL EXPENDITURES FUND		2006-07	2007-08	2008-09			
All Other		\$0	\$545	\$545			
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$545	\$545			

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$13,900	\$13,900
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,900	\$13,900

Study Commissions - Funding 0444

Policy Committee: IN

Vote: 10-0

AFA Committee: TBL

Vote:

Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$2,650	(\$3,550)
GENERAL FUND TOTAL	\$0	\$2,650	(\$3,550)

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$545)	(\$545)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$545)	(\$545)

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$13,900)	(\$13,900)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$13,900)	(\$13,900)

Uniform State Laws - Commission on 0242

Policy Committee: IN

Vote: 10-0

AFA Committee: TBL

Vote:

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$12,000	\$12,000
GENERAL FUND TOTAL	\$0	\$12,000	\$12,000

STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$13,900	\$13,900
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,900	\$13,900

Study Commissions - Funding 0444

Policy Committee: IN

Vote: 10-0

AFA Committee: TBL

Vote:

Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$2,650	(\$3,550)
GENERAL FUND TOTAL	\$0	\$2,650	(\$3,550)

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$545)	(\$545)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$545)	(\$545)

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$13,900)	(\$13,900)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$13,900)	(\$13,900)

Uniform State Laws - Commission on 0242

Policy Committee: IN

Vote: 10-0

AFA Committee: TBL

Vote:

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$12,000	\$12,000
GENERAL FUND TOTAL	\$0	\$12,000	\$12,000

STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR

Reserve Fund for State House Preservation and Maintenance 0975

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
All Other		\$0	\$800,000	\$800,000			
GENERAL FUND TOTAL		\$0	\$800,000	\$800,000			

Reserve Fund for State House Preservation and Maintenance 0975

Policy Committee:	IN	Vote:	10-0	AFA Committee:	TBL	Vote:	
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
All Other		\$0	\$800,000	\$800,000			
GENERAL FUND TOTAL		\$0	\$800,000	\$800,000			